Report to Our Community
Fiscal Year 2016-2017

These are the three pillars of the Morean Arts Center, a home for artists and a creative engine powering our region’s arts and cultural vitality.

Community is, was, and will always be the heart and soul of the MAC: our artist members, teaching artists, generous supporters, our many community partners, and the tens of thousands of people from all walks of life who come through our door each year to discover the artist within.

Numbers are one of the many languages that we use to tell our story—as you see here. It’s a story of accountability and stewardship that we’re proud to share.

More difficult to measure are the powerful moments when a young person discovers the artist within him or her self during summer camp. Or when an artist is encouraged to try a new idea, and has a breakthrough moment exploring a new technique or idea in her studio practice. Or when a visitor simply finds joy, solace and inspiration from the art in our galleries.

Every day, in measures large and small, the MAC generates a transformative impact on individual lives, on professional artist careers, and in our community.

Thank you for being a part of this journey, and for believing in our work. Our pledge is to serve our community with accountable stewardship of this extraordinary community asset. I hope that you will continue to help us chart the course for a bright artistic future!

Sincerely,

Michael Killoren
CEO/Executive Director
**Culture**

**EDUCATIONAL PROGRAMS**

RUN: **440**  
PEOPLE SERVED (YOUTH & ADULT STUDENTS): **8,315**  
INSTRUCTIONAL HOURS: **15,949** (the equivalent to 664.5 days!)  
# OF DISCIPLINES/ARTISTIC MEDIUMS TAUGHT: **10**  
Drawing, Painting, Jewelry, Glass, Photography, Digital, Clay, Printmaking, Welding, Mixed Media

**Experiences**

Quick, one-time educational art-making experiences, ranging from 30 minutes to 2 hours in length.  
Experiences Run: **296**  
People Served: **1,127**  
Instructional Hours: **369.5**

**OPEN FIGURE DRAWING**

The Morean offers the longest-running Open Figure Drawing Studio in Pinellas County. Every Saturday morning (short-pose session) and afternoon (long-pose session) throughout the year. Live model, no instruction, a low-cost opportunity for artists to practice/work their drawing muscle.  
Offered Every Saturday of the Year: **53**  
People Served: **1,538**

**OPEN STUDIOS**

An opportunity for artists to use our studio spaces to work independently on artistic projects. No instruction. Open Studios in Darkroom Photography and Jewelry are monitored to ensure proper use of equipment.  
People Served: **292**  
Disciplines/Mediums: **3**  
(Jewelry, Painting, Darkroom Photography)

**CLASSES**

Classes are an in-depth, multi-week educational commitment: 2.5 to 5 hours per class, each class meeting once per week. The Morean offers 7 class sessions per year, each class session is 6 weeks in length.  
Classes Run: **213**  
People Served: **1,341**  
Instructional Hours: **3,341.5**

**CAMPS**

Summer Camp is offered by the week over 10 weeks, coinciding with Pinellas County School’s Summer Break. The Morean also offers youth camps over Thanksgiving, Winter, and Spring Breaks. One-day camps are offered on select weekdays throughout the year when school is not in session.  
Camps Run Per Year: **80**  
Instructional Hours: **11,661**  
People (Youth) Served: **1,153**

**WORKSHOPS**

Workshops are intensive classes offered over a condensed time frame: full-days (6 to 8 hours per day, including a lunch break), workshops range from 1 to 5 days in length.  
Workshops Run: **22**  
People Served: **265**  
Instructional Hours: **259.5**

**ON DISPLAY**

13 exhibitions  
2,900 works of art by:  
876 student, emerging and established artists

**FREE Family Programming**

At the core of our mission, free programs for children to attend with their parents/guardians. A chance for the youth of our community to engage with art at no cost.  
SATURDAYS @ THE MOREAN  
Number offered per year: **35**  
People Served: **1,426**  
Instructional Hours: **203.5**

SUNDAYS @ THE MOREAN  
Number offered per year: **35**  
People Served: **773**  
(as of May 19, 2017)  
Instructional Hours: **74**

FAMILY DAYS  
Number offered per year: **2**  
People Served: **400**  
Instructional Hours: **40**
Community

Visitors
130,000
49 States
14 Countries

SOCIAL MEDIA
+36,000 Followers
Instagram, Facebook, Twitter and LinkedIn

The Chihuly Collection moved to the 700 block of Central Avenue, across the street from the Morean Arts Center creating a more unified campus.

Word & Image Art and Literacy Program
1,000 students served
A long-time collaboration with Pinellas County Schools

Members
Over 1,000 providing more than $55,000 in support of our programs

Financial Summary
7/1/2016-6/30/2017

- Fundraising: 11%
- Membership: 2%
- Grants (Operating): 5%
- Grants (Restricted): 8%
- *Earned Income: 74%
- Administration: 13%
- Programs: 74%
- Fundraising: 4%
- Total Income: $3,227,205
- Total Expense: $2,559,861

Through a partnership with Keep St. Pete Lit we offer classes in writing at all levels at the Morean Arts Center including a creative writing camp for youth ages 9-12 from low to moderate income families.
Guide Star
Morean Arts Center received the **Platinum Level**, demonstrating its commitment to transparency. We are the only arts organization in Pinellas County to have this designation.

Day Trippers
**47.8%** of Morean Arts Center patrons

Did you know?
Admission and retail profits at the Chihuly Collection help support educational programs at the Morean Arts Center.

Commerce

**$36.9 Million** in Pinellas County economic impact generated by our 4 facilities

**31.3%** of Chihuly Collection/Morean Arts Center patrons are **overnight visitors**, who stay an average of **4 nights** in Pinellas County.

- generating **35,289** hotel room nights
- **$5,152,194** total room revenue
- Yielding **$309,132** in resort taxes

**Did you know?**
Admission and retail profits at the Chihuly Collection help support educational programs at the Morean Arts Center.
Thank You to Our Donors

JULY 1, 2016-JUNE 30, 2017

The Morean Arts Center gratefully acknowledges the generous contributions of the following individuals, foundations, corporations, and public agencies in support of our mission.

**$25,000 and Up**
- AARP
- Anonymous
- City of St. Petersburg
- Duke Energy Foundation Florida Division of Cultural Affairs
- Tampa Bay Times

**$10,000 to $24,999**
- Anonymous (2)
- Valerie and Jack Beatty
- Desmond Clark and Thaddeus Root
- Lisa and Perry Everett
- Harris and Hunt P.A.
- Hough Family Foundation
- Johns Hopkins All Children’s Hospital
- Pinellas Community Foundation
- Rotary Club of St. Petersburg
- Kelsey Warner Wells, Houser & Schatzel, P.A.

**$5,000 to $9,999**
- Google, Inc.
- Kaliope and William Harvard
- Harvard Jolly
- Fran and Bud Risser
- Barbara Sansone
- Saunders Foundation
- Smith & Associates Real Estate
- Joan Stonecipher

**$1,000 to $4,999**
- Allied World Assurance Company
- American Art and Clay Company
- Jennifer and Lowery Baldwin
- Baynard Charitable Trust
- Mary Alice A. Braukman
- Millie Brown
- Frank Clemente
- Cowles Charitable Trust
- Creative Pinellas
- Ruth and James Duffy
- Martie Fagan
- Lucas Fleming
- Thomas and Chris Giblin
- Gobioff Foundation
- Gulf Beaches Rotary Club
- Kathryn Howd and Edward Rucks
- InterAct for Change
- J. Crayton Pruitt Foundation, Inc.
- Jennifer and Jeff Lovelady

**$500 to $999**
- Amscot Financial Inc.
- Anonymous Donor
- Chuck Boux
- Cheap Joe’s Art Stuff
- Community Foundation of Tampa Bay
- Effusive Services
- Karl W. Hesser
- Carolyn T. Kitchen
- Valerie Knaust
- John Lesniak
- Rob Moorman
- Thomas Murray
- Leslie Neumann
- New Belgium Brewing Co
- Susan Reiter
- Roger F. Ross
- St. Petersburg Yacht Club
- The Rollinities Partnership
- Pamela Tony
- Charles Vosburgh
- Tom Zielbod

**$150 to $499**
- Anna Arcuri
- Randy Ayers
- Marion and Bill Ballard
- David Banghart
- John D. Bartone
- James Basham
- Brittany Bauer
- Yvette Bean
- Sharon Donovan
- Aila Erman
- Marion and Peter Fleming Florida Society of Goldsmiths
- GFWC, St. Petersburg, Jr. Women’s Club
- Robert Glaser
- Pamela Greacen
- Kate Hamilton
- Esther and Richard Happle
- Joanne and Richard Jacobs
- Betsy Johnson
- Craig Jontz
- Michael Killoren and Randy Nolan
- Jason Lachta
- Sharie Lesniak
- Joan Love
- Julia Mcginty
- Meet the Chefs
- Brian Metz
- Debbie Nicklaus
- Paula Parrish
- PDQ St. Petersburg
- Charles Platz
- Red Star Studios
- Catherine Schoeneberg
- Marshall Seiden
- Sandra Steinberg
- Suncoast Combined Federal Campaign
- Stephen Thompson
- Jennifer Vesper and Tom Andrews
- Christine Marie and Dennis Vigneau
- Amy Weber
- Mabel Wonsetler

**$1 to $149**
- Anheuser Busch Companies
- Karen Baker
- Paula Thomas and Melvin Baker
- Bell & Levitt Wealth Management Group at UBS
- Blackbaud
- Jesse Bochichio
- Brian Wexler
- Sarah Bulla
- Cambridge Christian School
- Pedro Ceron
- Elizabeth Curry
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- Joyce and James Van Horn
- Joan Vandermeer
- John Wargelin
- Cindy Weatherby
- Michael Wendrowsky
- Chuck Wray Jr.
- Marylee Zink
- Vladimir Zolotsev

Special thanks to Beth Morean and her family for their extraordinary and long-standing support.

We have made every effort to be accurate in our listing and apologize if any mistake or omission has been made. Should you find an error or want to change your listing, please contact us at development@moreanartscenter.org or 727.822.7872 ext 2120.
Thank You Morean Arts Center Members

JULY 1, 2016-JUNE 30, 2017

Morean Arts Center members directly contribute to the exciting exhibitions and programming we provide. Member support has put the Morean Arts Center at the hub of our city’s cultural existence for 100 years. With the support of members, we can continue this tradition as we train and cultivate the aspiring artists of our community.

**Lifetime Members**
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Liam Ashton
Camden Ashton
Maggie Bach
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Shiloh Baker
Shawna Balco
Nicole Balco
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Jessica Brasseur
Megan Brave
Gabriel Brown
Zander Brown
Avery Bruce
Alicia Bruno
Emery Burbage
Audrey Burke
Riley Calahan
Megan Carberry
Francesca Carella
Melissa Cassidy
Alexander Caswell
Aiden Cathey
Anna Chandler
Elise Chandler
Allison Chandler
Vannessa Circe
Vera Clark-Beard
Sofia Coad
Summer Collins
Ocean S. Connors
Melissa Cornett
Cory Craft
James Crippen
Alyssa Cross
James Darlington
Tim Davis
Stella Davis
Sean Decker
Anderson Dell
John “Jack” Dempsey
Bridget Dempsey
David Dietrick
Ava Dowd
Austen Downing
Laila Dozier
Peter Drozhinin
Katherine Drozhinin
Alexander Drozhinin
Katherine Duhamel
Gabriella Duran
Elyssa Edelman
Emma Elkins
Tiffany Elliott
Reese Ellis
Ryder Ellis
Kaitlyn Enos
Ryan Everhart
Bridget Faerberboeck
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Jennifer Geiger
Mary Giglio
Sophie Girenkova
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Corie Gonzalez
Evan Gootson
Fiona Gootson
Allston Greene
Kensley Greene
Anastasia Gregory
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Sean Haydon
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Chloe Hillier
Avery Hippert
Blythe Holecek
Livia Hollis
Alicia Hollis
Auiane Holston
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Ellen Hommeyer
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Mason Ratneruk
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Taylor Reynolds
Renee Ricci
Erika Riffe
Maya Rish
Kimberly Rodgers
Addison Rohland
Christine Ryan
Devin Salter
Anamarie Santos-Rodriguez
Claire Sauter
Tyler Scott-Kelley
Carly Scruggs
Sarena Shabetai
Dylan Shapiro
Morgan Shapiro
Maeva Shaughnessy
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Joseph Shepherd
Christian Shields
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Kenneth Sinclair
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Lauren Sirotkin
Charly Slager
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Logan Smith
Lauryn-Maggie A. Smith
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Ella Weissman
Persey Weston
Autumn Wiggins
William Kollok
Sydney Wilson
Michelle Winter
Eddie Woodson
Ashley Yearwood
Dena Zechella
Asher Zechella
We have made every effort to be accurate in our listing and apologize if any mistake or omission has been made. Should you find an error or want to change your listing, please contact us at development@moreanartscenter.org or 727.822.7872 ext 2120.
Partnerships

Following is a summary of many of the partnerships, collaborations and community and educational outreach activities the Morean Arts Center provides to our community.

- Pinellas County Schools – Word & Image
- Keep St. Pete Lit – LitSpace and BookSpace
- Grand Prix Children’s Art Activities
- Boy Scout Merit Badge Program
- Photography Meet-Up Group
- Happy Workers Day Care Center/R-Club
- The Hermitage Apartment Homes™ Collaboration
- Arts Alive/Free Museum Day
- Blue Star Museums Program
- Second Saturday Gallery Walks
- First Night St. Petersburg
- Pinellas Trail Public Art
- Temple Beth-El Art Show
- Localtopia (Keep St. Pete Local)
- IndieFamFest/Open Streets (Keep St. Pete Local)
- Crafts and Drafts (Creative Loafing)
- Museum Exhibition Education Programming (MFA, Dali)
- Weekly, Free Art Activities for Youth and Families Programs

Organizational and individual memberships include St. Petersburg Chamber of Commerce, Visit St. Pete/Clearwater, VISITFlorida, Tampa Bay Beaches Chamber of Commerce, Island Neighbors Chamber of Commerce, Tampa Bay Businesses for Culture and the Arts, Warehouse Arts District Potters Guild, American Alliance of Museums, National Guild for Community Arts Education, National Council on Education for the Ceramic Arts (NCECA), Americans for the Arts (AFTA), Society of Human Resource Management, and many others.

Thank you to the Morean Arts Center staff for their hard work, passion and dedication to the organization.

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